

**Three Rivers Human Service Zone Board  
Meeting Agenda  
Three Rivers Human Service Zone 1<sup>st</sup> Floor Conference Room  
Mandan Office  
210 2<sup>nd</sup> Ave. NW Mandan  
10:00 AM – January 15, 2026**

**Meeting Call to Order**

**Roll Call**

**Approval of Agenda**

**Approval of December 18, 2025, Minutes**

**Review and Approval of January 2026 Bills**

**Budget Review**

**Zone Program Stats**

**Economic Assistance and Support Unit Updates**

**Child Welfare Unit Updates**

## Other

Items may be added or deleted from the agenda prior to or during the meeting.

**Next Meeting: February 19, 2026 @ 10 AM, Mandan**

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**Three Rivers Human Service Zone Board**  
**Meeting Minutes**  
**Three Rivers Human Services Board Room**  
**Mandan**  
**210 2<sup>nd</sup> Ave NW**  
**December 18, 2025**

**Meeting Call to Order:**

- Dennis called the meeting to order at 10:02 AM

**Roll Call:**

**Mandan:** Dennis Meier, Jackie Buckley, Lori Flaten, Rose Mary Lawson, Heidi Peltz (Online) Karen Rohr (Online)

**Absent:** Dawson Holle,

**Carson: Absent:** Marty Meyer, Gerard Kraft

**Fort Yates: Absent:** Ken Snider, John Pretty Bear

**Others present:** Jodie Leier, Mandy Garrett, Jenny Wetsch, Tracy Mertz, Vince Gillette

**Approval of Agenda**

- Jackie Buckley requested amending the agenda to include the Great Plains Food Bank regarding philanthropy.
- Moved by Jackie Buckley to approve the amended agenda seconded by Lori Flaten. Motion carried.

**Approval of Minutes of November 20, 2025**

- Moved by Rosemary Lawson to approve the minutes from November 20, 2025, seconded by Heidi Peltz. All in favor. Motion carried.

**Review and Approval of December 2025 Bills:**

- Lori Flaten and Jackie Buckley came early to review the bills.
- Discussed year end purchases, per diem for meals, several funerals and approval to get household pets vaccinations. Dennis explained the pet vaccinations were a requirement for relatives to become licensed foster parents for children under the custody of the zone.
- Moved by Jackie Buckley, seconded by Lori Flaten to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P	Y
Lori Flaten	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	P (Online)	Y
Marty Meyer	A	A
Gerard Kraft	A	A
Ken Snider	A	A
John Pretty Bear	A	A
Dennis Meier	P	Y

Karen Rohr	P (Online)	Y
Dawson Holle	A	A

**Budget Review**

- Dennis went over October Financials. We are under budget and it looks good for the end of the year. We have begun to make end of year purchases.

**Vince Gillette- Three Rivers Human Service Zone Tribal Liaison Report**

- The state has hired Two Tribal Liaisons. They have asked Vince to help with training and to do ride-a-longs with them for a while. One area they may have difficulty is adjusting to the complex layers within tribal government.
- There are approximately 50-60 SRST foster children placed in ND foster homes that Vince helps to facilitate visits.
- Standing Rock currently has 37 ND IV-E cases and SD IV-E cases combined in ND Foster Homes.
- The Tribe has approximately 125+ kids in foster care, but he doesn't know where they are all placed as they will not share that information. 25 of these placements are SD IV-E placements in paid ND Foster Care, 16 ND Tribal IV-E children and 16 IV-E placements with relatives.
- Vince spends a lot of time dealing with Medicaid payment issues for both ND and SD Foster children.
- ND Tribes FMAP for new fiscal year 2026 rates have been released and new contracts being sent out. Tribe gets approximately 83% reimbursed.
- Keeping the Culture Alive class will have the third class at the Mandan Library tonight from 6-8 pm. The November presenter was Dakota Wind GoodHouse, professor at UTTC, who presented on story telling. He told the story of Devils Tower from a tribal perspective and two tribal creation stories in shorter versions. There were 29 people in attendance. He was very well received.
- Vince continues to track the Indirect Expenses for Fort Yates for Jodie Leier to report to the state.
- Vince did 11 Foster Care visits for SRST, and 2 F2F for TRHSZ. Three were in Garrison.
- Vince continues to work on the project of updating the TCM (Targeted Case Management Billing). So far this year Three Rivers has been reimbursed \$98,648.00
- We have been shorthanded in the foster care side, so he is helping with visits and transportation.

-Jackie mentioned there is a cultural coordinator at the school. She was wondering if they could work together to expand the cultural activities.

-Karen requested clarification on the Medicaid reimbursements for SD kids placed in ND and how Medicaid is changed. Vince explained if they are in ND they become ND Medicaid, if they go back to SD, it will be paid by SD. FC payments are still paid by SD, but the Medicaid becomes a ND case.

**Mandy Garrett – Income Maintenance/Eligibility Supervisor**

**Three Rivers Zone Office Information**

- Current Openings: None
- Medicaid
  - Total Households: November 2025 – 4175
  - Total Individuals: November 2025 – 7026
  - Total Benefits: N/A

- SNAP
  - Total Households: November 2025 - 1533
  - Total Individuals: November 2025 - 3396
  - Total Benefits Paid: \$604.1K
- LIHEAP
  - Total Households: November 2025 – 418
  - Total Individuals: November 2025 – 979
  - Total Benefits: \$42.0K
- TANF (Temporary Assistance for Needy Families)
  - Total Households: November 2025 – 78
  - Total Individuals: November 2025 – 184
  - Total Benefits: \$52K
- Childcare Assistance Program
  - Total Households: November 2025 - 145
  - Total Individuals: November 2025 – 461
  - Total Benefits: \$223.5K
- Call Center Stats
  - Total Calls Received: November 2025 – 18,368
  - Answered Calls: November 2025 – 14,753
  - Abandoned Calls: November 2025 – 2,933
  - Average Wait Time: November 2025 – 5 minutes
  - Average Talk Time: November 2025 – 9 minutes
- Swim Lanes
  - Currently 3 weeks behind.
- Support Specialists (Statewide)
  - Nothing to report. There is no backlog.
- Call Center Information
  - Nothing to report.
- Foot traffic in the three offices has been monitored since May 2024.
  - Sioux County 143 in November.
  - Grant County 27 in November.
  - Morton County 324 in November.

**Jenny Wetsch – Child Protection**

See the attached Statistical information which was presented during the meeting.

- 94 total reports in November: 1 Report in Grant County and 0 Reports for Sioux County.
  - 42 assigned as Full.
  - 1 ATP Assessments.
  - 51 Administratively Assessed or Administrative Referrals.
  - 0 Alt Response.
  - 1 Substance Exposed Infant (SEI).
  - 2 Child Sex Cases
  - 1Prenatal Drug/Alcohol Cases
  - 0 Courtesy Interview Requests from other zones/1 Law Enforcement
  - 0 Conflict cases for another Zone

- Dakota Central/South Country took 9 cases in November.
- Dakota Central will meet to determine assistance in January.
- One worker did 3 removals in the last week. Our help has been taking 4 cases a week and all are assigned by the end of Monday.
- We re-opened the CPS position, and it closed again with only 1 app this time.

#### Tracy Mertz-Foster Care/In Home

- See the attached statistical information which was presented during the meeting.
- Currently we have 68 cases.
  - 57 Foster Care (counted by child)
  - 11 In-Home Cases, ICPC, Courtesy Case Management & Home Study's
  - 34 Foster Homes/PATH
  - 5 QRTP/PRTF (1 DD GH)
  - 9 Relative Care
  - 9-18+ (We just had one child complete the whole program and age out).
  - 0-YCC

#### Child Welfare Unit Updates

- Meghan Mitchell provided stats for the visits in October and November. 98% of the visits were made on her case lists.
- We are trying to do more in the residence. (In home visits are up to 81%)
- Overall visits have gone up from 97 to 98 and 68 to 81.
- Vince is going to Bottineau this week with Dennis to deliver gifts.
- Basin Electric, Abate and the County does the gift drive for the kids.
- Burleigh is fully staffed, but in training.
- Roughrider is also fully staffed, but in training.
- We got a case of a family from NH, but we are trying to get records from there.
- HB1095-we met on the mandatory school liaison bill. We met with whatever districts were willing and could meet and documented those that were not interested in meeting.
- Mandan schools will be meeting with us in January.
- Monique Gladue in CW has a couple of cases and jumped right in.

#### Eligibility Updates

- New apps for Childcare have been placed on a wait list.
  - Priority is for the homeless or economically challenged
  - Medicaid Apps are 90-day retro while childcare will go 30-day retro once approved.
- There are 5 call center positions open across the state.
- For SNAP New rules are being put in place for purchasing soda, energy drinks, chips, no cake mixes or basic baking mixes, candy, no chocolate or flavored baking chips, no trail mixes with candy pieces, etc.
- The reservations have separate programs that duplicate federal programs and you can't be on both at the same time.

#### Zone Director Updates

- We did interview for the DCA I position in the Carson office. An offer was made to Carmen Taylor who will begin FT on January 30. Cheryl Dix from Hettinger will be doing the supervision and training.

**Other:**

- Grace Renner from the Great Plains Food Bank had approached Jackie Buckley regarding the Harvesting Hope Food Bank in Sioux County. Vince is going to be on the committee and is set to meet in the week of February 23. Hopefully, this meeting will be in person. She had mentioned doing a capital campaign.
- Discussion was held on the food banks in the Ft Yates area and what to do with the excess food boxes that went to the Ft Yates office.

**Adjourn:**

- Moved by Jackie Buckley, seconded by Heidi Peltz to adjourn the meeting at 11:06 AM. All in favor.  
Motion carried.

Next Meeting January 15, 2026 – 10 AM, Mandan

Respectfully Submitted,

Jodie Leier  
Fiscal Services  
Three Rivers Human Service Zone

**THREE RIVERS HUMAN SERVICE ZONE  
MONTHLY BILLING APPROVAL SHEET**

For Month of: January, 2026

VENDOR	AMOUNT		
Belisle, Annah - 2025	\$	45.08	
Bismarck Sign Co. - 2025	\$	65.00	
Eagle Sr., John - 2026	\$	250.00	
Elick Funeral Home - 2026	\$	3,500.00	
ITD - 2025	\$	231.00	
Landeis, Melinda - 2026	\$	92.35	
Morton County Clerk of Courts - 2026	\$	60.00	*Already Processed
Morton Mandan Public Library - 2026	\$	50.00	
NRG - Bill for January 2026	\$	1,887.00	
NRG - Cord - 2025	\$	76.91	
NRG - 2 cords - 2025	\$	118.32	
Preble - 2025	\$	240.00	
Quadient - 2026	\$	1,000.00	
Schlag, Traci - 2025	\$	7.08	
Schlag, Traci - 2026	\$	10.90	
Taylor, Carmen - 2025	\$	81.48	
Taylor, Carmen - 2026	\$	102.44	
Taylor, Carmen - 2026	\$	17.54	
WRT ( Sioux ) - 2026	\$	179.96	
WRT (Grant) - 2026	\$	80.03	
Credit Card (Gillette)			
Credit Card (Leier)	\$	17,393.48	
WEX Card	\$	787.25	
Jackie Buckley	\$	5.80	\$ 50.00
RoseMary Lawson	\$	7.25	\$ 50.00
Lori Flaten	\$	10.15	\$ 50.00
Heidi Peltz	\$	71.05	\$ 50.00
John Pretty Bear	\$	91.35	\$ 50.00
Marty Meyer	\$	98.60	\$ 50.00
Ken Snider	\$	87.00	\$ 50.00
Gerard Kraft	\$	82.65	\$ 50.00
Dawson Holle	\$	26.10	\$ 50.00
Karen Rohr	\$	2.18	\$ 50.00
Subtotal:	\$	26,757.95	\$ 500.00
TOTAL:	\$	27,257.95	
APPROVALS:			
_____	_____	_____	
_____	_____	_____	
_____	_____	_____	
DIRECTOR:	_____		

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There are approx. 50-60 SRST foster children from ND and SD placed in ND foster homes that I help facilitate visits F2F visits required by Federal rule and reporting back to the legal custodian, the Tribe, SD IVE and ND IV E so the visits can be logged and reported to the Feds. The Tribe has approx. 125+ foster children in care, but they won't really tell me where the children are placed. 25 of these placements are SD IV E Paid Foster Care placements in ND and 39 ND Tribal IV E children, and 16 are in IV E foster care placements.

I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid, and talking with business offices of medical facilities clearing up nonpayment issues with current foster children and children previously in care. I also provide this service for the Three Rivers Human Service Zone foster children. I have frequent contact with Joe Ashley, the Tribal IV E person for the State of SD. He tracks the SRST SD IV E children, I report visits ND does for his IV E children, Interstate compact on the placement of children, getting SD Medicaid closed and ND Medicaid open for his SD Kids.

SFY 2026 FMAP amounts have been released. The State will send out contracts with the new amounts, to the tribes, which need to be signed and returned to the Fiscal Unit and the whole process will start again, helping the tribe submit FMAP reimbursement request, training etc. CFS has hired two Tribal Liaisons who will be assisting the tribes going forward. I have been asked to assist in some capacity. Still defining what that capacity is because the Liaison are new. I'm a little concerned that none of the tribes have not submitted a FMAP request. It really isn't my issue anymore, but I hate to see Tribes leave easy money on the table.

Keeping the Culture Alive class is being held on Jan 22<sup>th</sup> at the

Mandan Library from 6-8 pm. It is open to all foster parents, foster children, adopted children, adoptive parents, Zone staff. The classes aren't open to the public because of the confidentiality of the foster children. John Eagle Sr, the Native American Graves Protection Repatriation Act Specialist for State Historical Society of North Dakota.

I have done the payment of indirect expenses for Sioux County since we went to a zone in 2020. I exam the bills, prepare the vouchers, submit them to the Sioux County Auditor to prepare the checks and pay the bills, about \$3200.00ish a month. These numbers are submitted to Jodie Leier for the 119 indirect cost report that are submitted to the state.

I did 7 Foster Care F2F visits for SRST.

My new project has been Targeted Case Management. Still working with our zone to get it up and running. Still working on getting TCM for Turtle Mountain going. They have 10 staff that would meet the qualifications to bill Medicaid right now.

We are shorthanded on the Foster Care unit and I have been helping cover visits and some transportation and other duties as assigned.

*Vincent Gillette*

Vincent N. Gillette  
Tribal Liaison  
Three Rivers Human Service Zone

## Three Rivers Human Service Zone- Economic Assistance Report

January 2026

### Three Rivers Zone office information:

- *Current Openings: None*

SNAP Program ( Supplemental Nutritional Assistance Program)							Black= Power BI (new system)	
	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
Total Households	1631(1706)	1004(1699)	1068(1692)	1618	1604	1593	1533	1516
Total individuals	3728(3731)	2793(3654)	2956 (3603)	3610	3566	3545	3396	3334
Total benefits issued	\$621.9K	\$645.2K	\$624.9K	\$625.3k	\$616.31K	\$632.4k	\$604.1K	\$581.9k

LIHEAP Program (Low income Home Energy Assistance Program)							Black= Power BI (new system)	
	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
Total Households	583(756)	71(763)	94(771)	57	10	223	418	799
Total individuals	1328(163)	242(155)	305(168)	204	36	564	979	2033
Total Benefits issued	\$47.3K	\$72.3K	\$90.40	\$477.20	\$3,021.00	\$14.4k	\$42.0k	\$85.2K

Child Care Assistance Program							Black= Power BI (new system)	
	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
Total Households	148(233)	134(235)	134(235)	130	152	161	149	228
Total individuals	458(661)	517(676)	516(685)	483	476	496	461	859
Total Benefits issued	\$229.7K	\$223.2K	\$242.1K	\$247.5k	\$228.7K	\$229.8k	\$223.5K	\$205.4k

Health Care Coverage							Black= Power BI (new system)	
	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
Total Households	1893(4235)	1916(4284)	4208(4308)	4182	4286	4174	4175	4161
Total individuals	3670(7073)	3674(7058)	7167(7054)	7197	7357	7056	7026	6971
Total Benefits	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

TANF (Temporary Assistance for Needy Families)	Black= Power BI (new system)							
	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
Total Households	85(106)	118(105)	120 (107)	124	83	90	78	85
Total individuals	197(219)	461(201)	477(184)	509	211	225	184	351
Total Benefits issued	\$57.5K	\$53.0K	\$50.2K	\$51.8k	\$62.9K	\$58.8k	\$52k	\$51.4k

**Call Center Stats:**

	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
Total calls received	21,872	21,134	22,247	22,866	25,302	26,042	18,368	27,120
Answered calls	17,569	16,912	17,981	17,921	17,884	17,431	14,753	16,314
Abandoned calls	3,516	3,476	3,472	4,034	6,253	7,371	2,933	9,292
Average wait time	5 Min.	5 Min.	5 Min.	5 Min.	8 Min.	10 Min	5 Min	13 min
Average talktime	5 Min.	5 Min.	5 Min.	5 Min.	9 Min.	9 Min	9 Min	9 min

**Front Desk Walk in Traffic per County office for Economic Assistance:**

	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
Sioux County	210	244	203	206	215	209	143	168
Grant County	39	36	23	24	25	43	27	39
Morton County	384	299	326	328	298	337	324	324

**Swim lane information:**

- Currently about 30 days behind in processing
- SNAP Food restriction waiver effective September 2026- Attachment on Talking points

**Support Specialist (Statewide):**

- As of 1/7/2026 was a week behind

**Call Center (CSC):**

- Starting to get a lot of calls about work not being processed timely- highest wait time reported in December was 1 hour 28 minutes

The **2026 SNAP food restriction waiver** is a public health initiative designed to strengthen the nutritional well-being of North Dakotans who rely on SNAP. The waiver focuses on limiting the purchase of non-nutritional items, helping ensure that benefits are used to support healthier choices and long-term wellness. By aligning SNAP purchases with nutritious options, North Dakota is taking a meaningful step toward becoming the healthiest state in the nation and supporting a stronger, more resilient population.

**To support consistent messaging, we have included talking points below for your reference when responding to questions.**

### **Talking points:**

- The purpose of SNAP is to provide additional support to families for their food costs. Benefits reflect the amount of money households need to support a healthy diet through nutritious meals and snacks at home. The amount is intended to supplement a household's existing budget.
- Currently 29,250 ND households are receiving SNAP benefits totaling 58,570 people.
  - 42% of households include a person under 18 years old,
  - 30% include a person 60 years of age or older and
  - 32% include a person with a disability
- HHS submitted a SNAP food restriction waiver in October 2025. USDA's Food and Nutrition Service approved it Dec. 10.
- The waiver allows North Dakota to restrict the purchase of non-nutritious items like soft drinks, energy drinks and candy at authorized retailers.
  - This does not include sport drinks for hydration such as Powerade or Gatorade.
- The waiver addresses public health challenges across North Dakota by aiming to improve the nutritional well-being of SNAP participants.
- Restrictions outlined in the waiver will take effect by September 2026. The waiver is effective for five years.

### **More details on restricted items:**

### **Restricted food items:**

- Candy and confections, including cake decorations (edible), chewing gum, breath
- Mints and licorice
- Baking ingredients, including almond bark, marshmallows, baking chocolate (as bars drops or pieces), chocolate or butterscotch chips
- Chocolate-covered nuts, candy-coated nuts, honey-roasted nuts, caramel apples, trail mix with candy pieces
- Cereal bars (sweetened & without flour) & energy bars containing a "supplemental facts" box

### **Restricted beverages:**

- Soft drinks (soda, pop, etc.)
- Energy drinks

**TRHSZ FOSTER CARE / IN-HOME  
CASE LOADS DECEMBER 2025**

**CASE LOAD TOTALS = 73**

**60 - Foster Care – (counted by child)**

**38- foster homes/PATH 6-QRTP/PRTF (1 DD GH) 8-Relative Care 8-18+ 0-YCC**

**13 - In-Home Cases, ICPC, Courtesy Case Management & Home Studies**

<u>2025</u>	<u>Opened</u>	<u>Closed</u>
Dec	8	4
Nov	1	5
Oct	6	9
Sept	7	8
Aug	5	1
Jul	11	6
June	10	7
May	7	9
April	5	9
March	2	12
February	3	3
January	7	5

<u>2024</u>		
December	4	3
November	7	6
October	4	3

**2025- TRHSZ**

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
80	80	70	66	64	67	72	76	75	72	69	73

**2024-TRHSZ**

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
71	74	73	77	76	77	76	71	74	75	76	78

**2023-TRHSZ**

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
77	66	72	74	74	72	68	69	74	74	72	68

	<u>2024</u>			<u>2025</u>											
	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MG</b>															
Foster Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-Home	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b>AG</b>															
Foster Care	0	0	0	0	0	0	0	2	2	2	2	5	6	6	7
In-Home	0	0	0	0	0	0	0	2	3	4	5	5	4	2	2
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>10</b>	<b>10</b>	<b>8</b>	<b>9</b>
<b>WI</b>															
Foster Care	11	11	11	11	11	12	8	5	6	12	14	11	11	11	11
In-Home	1	4	4	4	4	3	3	4	2	3	2	4	4	3	3
<b>Total:</b>	<b>12</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>11</b>	<b>9</b>	<b>8</b>	<b>15</b>	<b>16</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>14</b>
<b>TS</b>															
Foster Care	11	11	14	18	17	11	9	8	14	14	14	15	14	14	13
In-Home	4	4	4	1	0	1	2	2	1	1	1	1	0	0	0
<b>Total</b>	<b>15</b>	<b>15</b>	<b>18</b>	<b>19</b>	<b>17</b>	<b>12</b>	<b>11</b>	<b>10</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>13</b>
<b>LS</b>															
Foster Care	0	0	0	0	0	2	1	5	4	4	5	8	7	7	8
In-Home	0	0	0	0	0	2	3	5	4	0	1	3	5	5	4
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>10</b>	<b>8</b>	<b>4</b>	<b>6</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>12</b>
<b>EV</b>															
Foster Care	13	12	12	11	11	8	7	7	7	10	10	10	10	10	10
In-Home	8	6	5	4	4	2	2	1	2	1	1	0	1	1	1
<b>Total:</b>	<b>21</b>	<b>18</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>
<b>BW</b>															
Foster Care	0	0	3	4	4	7	10	10	10	10	10	11	9	9	11
In-Home	0	0	0	1	1	1	1	1	1	1	1	2	1	1	1
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>8</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>13</b>	<b>10</b>	<b>10</b>	<b>12</b>
<b>TM</b>															
Foster Care	8	8	5	5	5	5	5	0	0	0	0	0	0	0	0
In-Home	1	1	0	0	0	2	1	0	0	0	0	0	0	0	0
<b>Total</b>	<b>9</b>	<b>9</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>7</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>JD</b>															
Foster Care	14	12	12	11	10	9	9	8	8	9	9	0	0	0	0
In-Home	4	7	5	5	4	5	5	4	3	1	1	0	0	0	0
<b>Total</b>	<b>18</b>	<b>19</b>	<b>17</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>12</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BA</b>															
Foster Care	0	0	0	1	4	0	0	0	0	0	0	0	0	0	0
In-Home	0	0	3	4	5	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>5</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**THREE RIVERS HUMAN SERVICE ZONE Child Protection Reports Dec 1 to Dec 31st**

-Of the 81 total reports in Dec, 34 Administratively Assessed (AA)/Administrative Referrals (AR), and 1 Assessment Terminated in Progress (ATP).

Grant County- 2 full/ATP

Sioux County- 1 full/ATP

- \* Total number of Substance Exposed Infant (SEI) cases- 2
- \* Total number of Child Sexual Behavior (CSB) cases- 5
- \*Total number of Prenatal Exposure (drugs/alcohol)- 0
- \*Total number of courtesy interview requests- 0 from another zone, 1 LE assist
- \* Conflict cases for another Zone- 0
- \*Dak Central/South Country HSZ took 10 cases in Dec

**Beginning Dec caseload-**

**Opened/Closed- Dec 1- Dec 31st-**

CPS Supervisor (JW)- 7	Opened-5, Closed-5, End-7 (*0 combine)
CPS Worker (KO)- 18	Opened-8, Closed- 12, End-14 (*3 new reports received on open cases)
CPS Worker (MG)- 21	Opened-7,(3 were rural) Closed-13, End-15 (*8 new reports received on open cases)
CPS Worker (TB)- 27	Opened-6, Closed- 16, End- 17 (*3 new report received on open cases)
CPS Worker (MV)- 3 on open case)	Opened-7, Closed -2, End- 8 (*1 combine report received)

**Parent Aide Caseload**

<b>BB- Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
10	10	13	12	14	14	16	10	13	14	14	14	11

<b>BS- Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
11	11	12	14	12	5 (May13 vacated)		6	9	9	11	10	10

TOTAL 960 REPORTS				
FOR ZONE	(includes combines)			
	2023	2024	2025	2026
JANUARY	90	83	69	
FEBRUARY	83	101	85	
MARCH	95	114	108	
APRIL	86	93	88	
MAY	76	80	100	
JUNE	68	66	86	
JULY	70	68	90	
AUGUST	98	67	77	
SEPTEMBER	108	81	93	
OCTOBER	82	84	90	
NOVEMBER	89	89	94	
DECEMBER	69	97	81	
YEAR TOTAL	1014	1023	1061	0

ASSIGNED 960'S				
(includes combines)				
	2023	2024	2025	2026
JANUARY	53	48	39	
FEBRUARY	43	60	48	
MARCH	56	86	77	
APRIL	53	63	55	
MAY	44	48	62	
JUNE	36	36	50	
JULY	44	44	50	
AUGUST	55	45	48	
SEPTEMBER	62	52	64	
OCTOBER	44	55	52	
NOVEMBER	57	63	43	
DECEMBER	32	60	47	
YEAR TOTAL	579	660	635	0